

**Garwood Board of Education Public Budget Hearing Minutes
May 4, 2021**

I. Flag Salute / Sunshine Statement / Call to Order / Roll Call

In accordance with the Open Public Meetings Act (*N.J.S.A. 10:4-6 et seq.*), adequate notification of this meeting has been provided by advertising in the **Star Ledger** and **Westfield Leader** and posting notice on the front door of Lincoln School and filing notice with the Borough Clerk. I hereby call to order the Public Budget Hearing, via Google Meet, Tuesday, May 4, at 7:00 pm.

Board Member	Present	Absent
Mrs. Barnes (Adrienne)	X	
Mr. DelConte (Albert)	X	
Miss Guerriero (Christine)	X	
Dr. Kjetsaa (Mary Ann)	X	
Mrs. Ridente (Denise)	X	
Ms. Roland (Tracey)	X	
Mr. Ryan (Timothy)	X	
Mrs. Scepkowski (Maureen)	X	
Mr. Trentacosta (Ralph)	X	

Administration:

Dr. Teresa Quigley, Chief School Administrator
Dr. Dennis R. Frohnapfel, Interim SBA/Board Secretary
John G. Geppert, Jr., Esq., Board Attorney

- II. Public Hearing on the 2021/22 school year budget** by Dr. Dennis R. Frohnapfel
- III. Public Comment** (Bylaw 9322)
- IV. Resolution to adopt the Final 2021/22 school year budget**
- V. Board Comments**
- VI. Adjournment**

Trustee guerriero motioned to adjourn at 7:55 pm; seconded by Trustee Barnes; carried by unanimous vote.

Respectfully submitted,

Demnnis R. Frohnapfel, Ed.D.
Interim SBA/Board Secretary

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RESOLUTION TO ADOPT THE FINAL 2021/22 SCHOOL YEAR BUDGET

Be It Resolved, that the Garwood Board of Education, County of Union, adopts the Preliminary 2021/22 school year budget as follows:

Current General Expense (FUND 11)	\$9,510,948
Capital Outlay (FUND 12)	320,389
General Fund Grand Total	\$9,831,337
Special Revenue (FUND 20)	129,188
Debt Service (FUND 40)	531,800
Total Expenditures/Appropriations	\$10,492,325

and

Be It Further Resolved, that the **GENERAL FUND** tax levy **\$8,347,550** and **DEBT SERVICE** tax levy **\$531,800** are approved to support the 2021/22 school year budget:

and

Be It Further Resolved, that this budget includes a budgeted withdrawal from Capital Reserve, in the amount of \$270,712, representing expenditures for capital projects; these capital projects are in addition to the Facilities Efficiency Standards determined by the Commissioner of Education necessary to achieve the Student Learning Standards adopted by the State Board of Education:

<i>Project Number</i>	<i>Description</i>	<i>Estimated Cost</i>
2022-01	Gym Floor remediation/replacement	\$169,072.00
2022-02	Stage Floor replacement	\$35,890.00
2022-03	Playground paving and re-lining	\$43,750.00
2022-04	Parking Lot paving and re-lining	\$42,000.00

Resolution to adopt the Final 2021/22 school year budget				
<i>Motion: Trustee Ryan</i>	<i>Second: Trustee Roland</i>			
	<i>Yes</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
Mrs. Barnes (Adrienne)	X			
Mr. DelConte (Albert)	X			
Miss Guerriero (Christine)	X			
Dr. Kjetsaa (Mary Ann)	X			
Mrs. Ridente (Denise)	X			
Ms. Roland (Tracey)	X			
Mr. Ryan (Timothy)	X			
Mrs. Scepkowski (Maureen)	X			
Mr. Trentacosta (Ralph)	X			