

GARWOOD BOARD OF EDUCATION, 400 Second Ave., Garwood, NJ 07027

**Public Budget Hearing
May 4, 2021**

I. Flag Salute / Sunshine Statement / Call to Order / Roll Call

In accordance with the Open Public Meetings Act (*N.J.S.A. 10:4-6 et seq.*), adequate notification of this meeting has been provided by advertising in the Star Ledger and Westfield Leader and posting notice on the front door of Lincoln School and filing notice with the Borough Clerk. I hereby call to order the Public Budget Hearing, via Google Meet, Tuesday, May 4, at 7:00 pm.

Board Member	Present	Absent
Mrs. Barnes (Adrienne)		
Mr. DelConte (Albert)		
Miss Guerriero (Christine)		
Dr. Kjetsaa (Mary Ann)		
Mrs. Ridente (Denise)		
Ms. Roland (Tracey)		
Mr. Ryan (Timothy)		
Mrs. Scepkowski (Maureen)		
Mr. Trentacosta (Ralph)		

Administration:

Dr. Teresa Quigley, Chief School Administrator
Dr. Dennis R. Frohnapfel, Interim SBA/Board Secretary
John G. Geppert, Jr., Esq., Board Attorney

II. Public Hearing on the 2021/22 school year budget by Dr. Dennis R. Frohnapfel

III. Public Comment (Bylaw 9322)

Public Participation Meetings of the Garwood Board of Education are open to the public and all members of the community should feel free to attend. Public participation shall be governed by the following rules: **1)** A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if applicable; **2)** Each statement made by a participant shall be limited to three minutes' duration; **3)** No participant may speak more than once on the same topic until all others who wish to speak on that topic have been heard; **4)** All statements, questions, or inquiries shall be directed to the presiding officer and any questions or inquiries directed by a participant to another Board member shall be redirected to the presiding officer who shall determine if such statement, question, or inquiry shall be addressed by the presiding officer on behalf of the Board or by the individual Board member; **5)** the presiding officer may interrupt, warn, and/or terminate a participant's statement, question, or inquiry when it is too lengthy.

IV. Resolution to adopt the Final 2021/22 school year budget

V. Board Comments

VI. Adjournment

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May 4, 2021**

RESOLUTION TO ADOPT THE FINAL 2021/22 SCHOOL YEAR BUDGET

Be It Resolved, that the Garwood Board of Education, County of Union, adopts the Preliminary 2021/22 school year budget as follows:

Current General Expense (FUND 11)	\$9,510,948
Capital Outlay (FUND 12)	320,389
General Fund Grand Total	\$9,831,337
Special Revenue (FUND 20)	129,188
Debt Service (FUND 40)	531,800
Total Expenditures/Appropriations	\$10,492,325

and

Be It Further Resolved, that the **GENERAL FUND** tax levy **\$8,347,550** and **DEBT SERVICE** tax levy **\$531,800** are approved to support the 2021/22 school year budget:

and

Be It Further Resolved, that this budget includes a budgeted withdrawal from Capital Reserve, in the amount of \$270,712, representing expenditures for capital projects; these capital projects are in addition to the Facilities Efficiency Standards determined by the Commissioner of Education necessary to achieve the Student Learning Standards adopted by the State Board of Education:

Project Number	Description	Estimated Cost
2022-01	Gym Floor remediation/replacement	\$169,072.00
2022-02	Stage Floor replacement	\$35,890.00
2022-03	Playground paving and re-lining	\$43,750.00
2022-04	Parking Lot paving and re-lining	\$42,000.00

Resolution to adopt the Final 2021/22 school year budget				
Motion:	Second:			
	Yes	No	Abstain	Absent
Mrs. Barnes (Adrienne)				
Mr. DelConte (Albert)				
Miss Guerriero (Christine)				
Dr. Kjetsaa (Mary Ann)				
Mrs. Ridente (Denise)				
Ms. Roland (Tracey)				
Mr. Ryan (Timothy)				
Mrs. Scepkowski (Maureen)				
Mr. Trentacosta (Ralph)				